Life Skills Center of Pontiac 142 Auburn Pontiac, MI 48342

A Resolution of Life Skills Center of Pontiac School Board of Directors

RESOLVED, that this resolution shall be the **ORIGINAL** General Appropriations Act of Life Skills Center of Pontiac for the fiscal year ending June 30, 2022 and adopted on June 28, 2021.

	General Fund	
evenues		
Local	5,790	
State	1,016,030	
Federal	446,732	
Oakland County PA-18	27,250	
Total Revenues	\$1,495,802	
xpenditures		
Instruction		
110 Basic Instruction	177,900	
120 Added Needs	165,300	
Support Services		
210 Pupil Support Services	82,000	
220 Instructional Staff	56,517	
230 General Administration	159,565	
240 School Administration	206,300	
250 Business Services	101,235	
260 Operations & Maintenance	257,267	
270 Transportation	1,600	
280 Central	186,635	
290 Other	-0-	
Athletics		
Food Services		
Bookstore Operations		
330 Community Services	3,700	
Outgoing Transfer and Other Transactions		
Total Expenditures	\$1,398,019	
Excess Revenue Over/(Under) Expenditures	\$97,783	
Beginning Fund Balance (July 1) - Audited	171,531	
Ending Fund Balance (June 30) estimated	\$269,314	

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is authorized to execute transfers between the appropriations provided herein without prior approval of the Board of directors but subject to ratification by the Board at its next scheduled meeting, provided that no additional expenditures are added and the total expenditures are not increased from the amount provided for herein.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Life Skills Center of Pontiac Board of Directors at a properly noticed open meeting held on the 28th day of June 2021, where a quorum was present.

Secretary of the Board