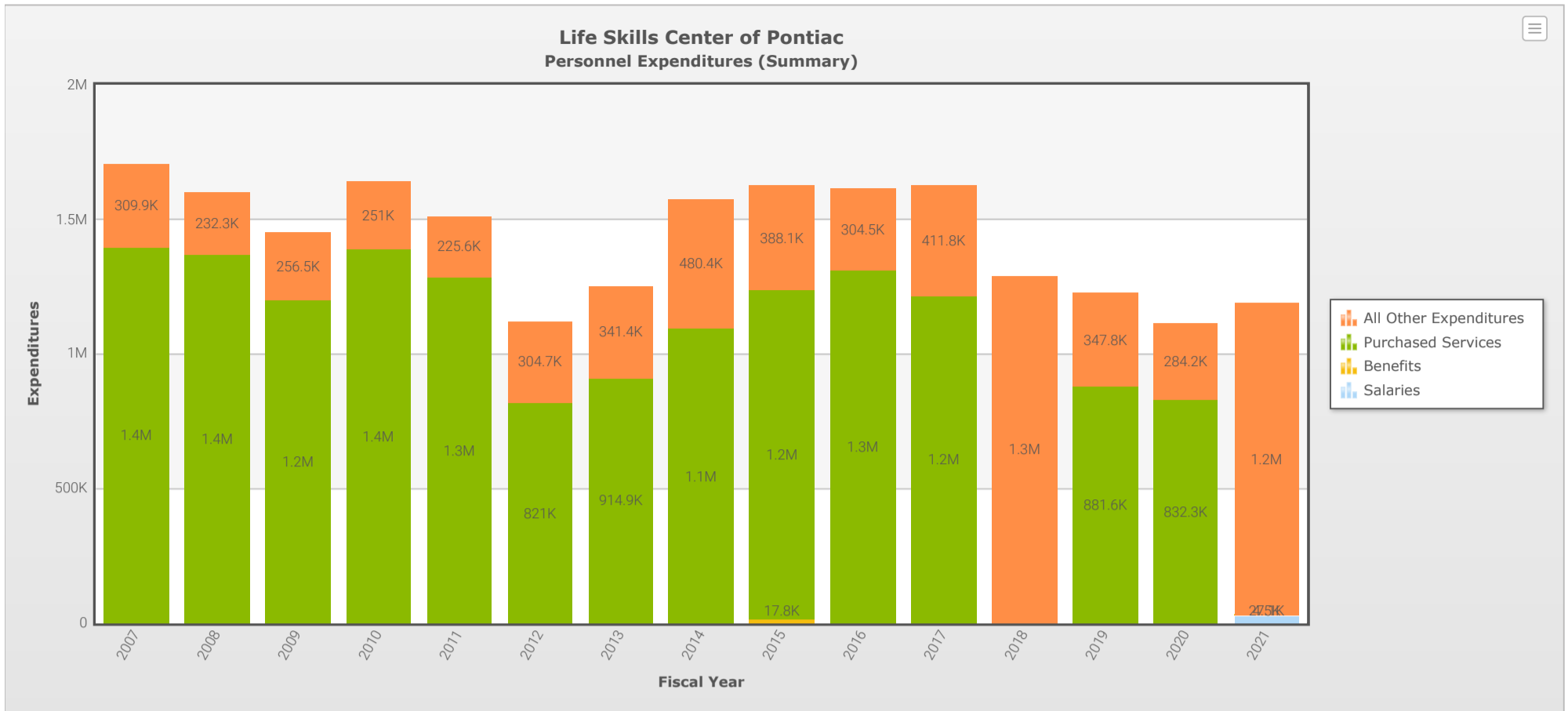


Life Skills Center of Pontiac – Personnel Expenditures Summary



Why it Matters: The primary purpose of the Personnel Expenditures chart is to illustrate how much of a district's total budget is spent on personnel and related benefits. Caution should be used when using these financial data as sound conclusions can only be drawn when the data are used in proper context, especially considering that some districts outsource services, which then appear in different categories/reports. Personnel expenditure costs are based on object codes districts are required by law to follow based on a Uniform Chart of Accounts. (n072) (o211)

Data Source: The school district financial data comes from two sources. Historic data is provided by downloads from the State Department of Education. Future data is loaded by the respective school district financial department. (n040)

Data Table

Section	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
All Other	309,907	232,263	256,458	250,970	225,557	304,743	341,389	480,353	388,098	304,490	411,819	1,292,688	347,753	284,164	1,159,985
Benefits									17,763						4,547
Purchased Services	1,396,715	1,370,181	1,201,328	1,393,669	1,289,030	820,988	914,896	1,099,020	1,222,074	1,313,197	1,220,476		881,587	832,347	
Salaries															27,137
Totals	1,706,622	1,602,444	1,457,786	1,644,639	1,514,587	1,125,731	1,256,285	1,579,373	1,627,935	1,617,687	1,632,295	1,292,688	1,229,340	1,116,511	1,191,669