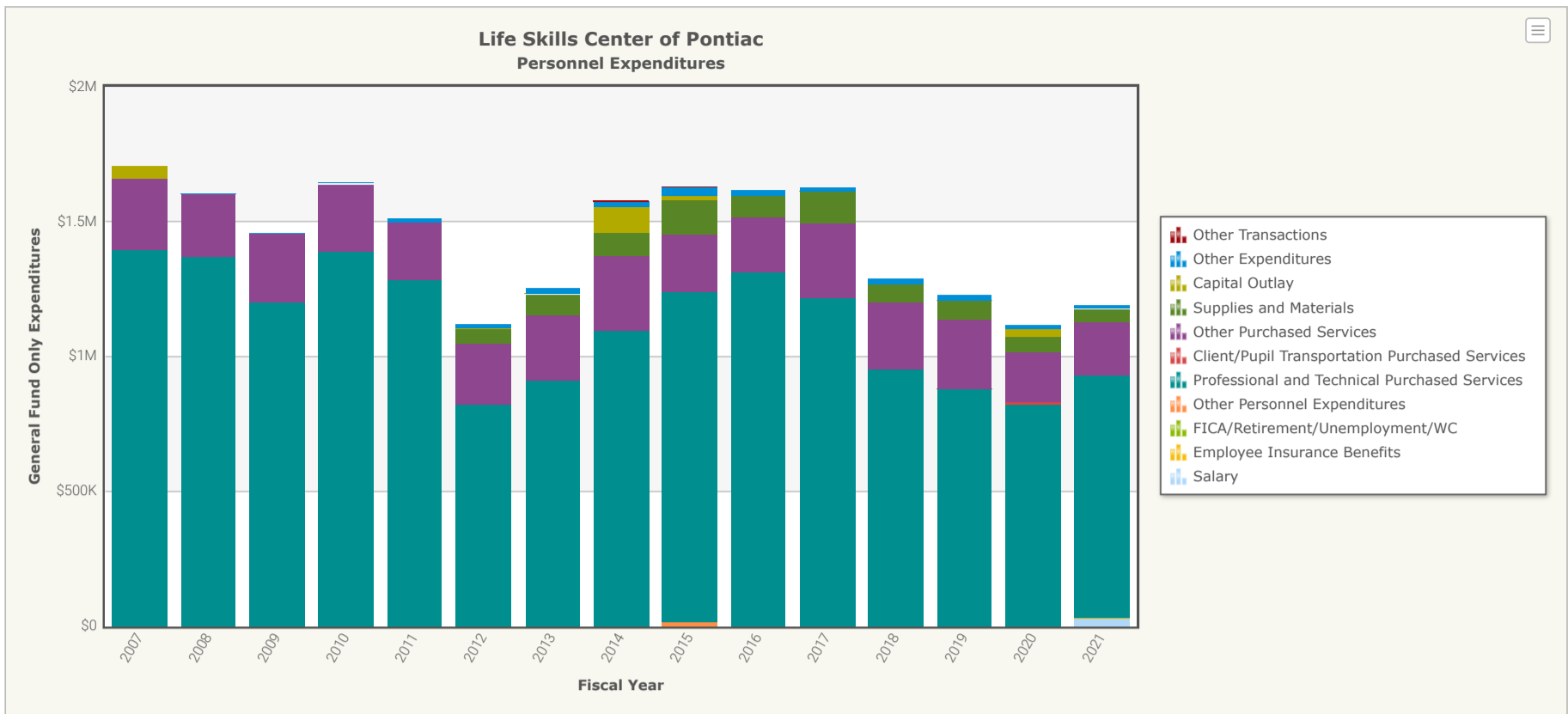


## Life Skills Center of Pontiac - Personnel Expenditures



**Why it Matters:** The primary purpose of the Personnel Expenditures chart is to illustrate how much of a district's total budget is spent on personnel and related benefits. Caution should be used when using these financial data as sound conclusions can only be drawn when the data are used in proper context, especially considering that some districts outsource services, which then appear in different categories/reports. Personnel expenditure costs are based on object codes districts are required by law to follow based on a Uniform Chart of Accounts. (n072) (o41)

**Data Source:** The school district financial data comes from two sources. Historic data is provided by downloads from the State Department of Education. Future data is loaded by the respective school district financial department. (n040)

**Data Table for Life Skills Center of Pontiac Expenditures per Constituent Pupil**

Report Section	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Salary</b>															27,137
<b>Employee Insurance Benefits</b>															921
<b>FICA/Retirement/Unemployment/WC</b>															3,024
<b>Other Personnel Expenditures</b>									17,763						603
<b>Professional and Technical Purchased Services</b>	1,396,715	1,370,181	1,201,328	1,393,669	1,289,030	820,988	914,896	1,099,020	1,222,074	1,313,197	1,220,476	955,825	878,524	825,120	900,615
<b>Client/Pupil Transportation Purchased Services</b>													3,064	7,226	1,205
<b>Other Purchased Services</b>	262,971	232,138	255,144	249,121	211,047	229,760	237,635	279,384	215,676	205,212	276,209	244,131	259,033	188,119	194,152
<b>Supplies and Materials</b>						51,322	78,176	82,305	124,881	80,681	115,099	70,720	65,595	54,436	49,848
<b>Capital Outlay</b>	46,936					3,151	2,232	93,351	20,072		1,142		2,074	27,367	2,465
<b>Other Expenditures</b>		125	1,314	1,849	14,510	20,509	23,346	21,376	27,279	18,597	19,368	22,012	21,050	14,242	11,701
<b>Other Transactions</b>								3,936	190						