

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF PONTIAC

2023-24 INITIAL BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Pontiac for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Pontiac.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2023-2024 to be used for operating purposes as follows:

Revenues	
Local	\$ 46,977
State	507,596
Federal	36,046
Other Financing Sources	707,454
Total Revenues	<u>1,298,073</u>
Fund Balance 7/1/2023	35,000
Available to Appropriate	<u>1,333,073</u>


Be it further resolved that \$1,333,073 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Instruction	283,710
Added Needs	135,895
Support Services	
Pupil	10,680
Instructional Staff	2,000
General Administration	77,087
School Administration	271,936
Business	78,729
Operations & Maintenance	252,035
Transportation	1,000
Central Services	95,403
Other Services	5,000
Total Appropriated	<u>1,213,476</u>

Projected June 30, 2024 Fund Balance	<u>\$ 119,597</u>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 27, 2023



Signature