

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF PONTIAC

2023-24 AMENDED BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Pontiac for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Pontiac.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2023-2024 to be used for operating purposes as follows:

Revenues		
Local		\$ 18,000
State		757,159
Federal		48,403
Other Financing Sources		459,860
Total Revenues		<u>1,283,422</u>
Fund Balance 7/1/2023		88,374
Available to appropriate		<u>1,371,796</u>

Be it further resolved that \$1,371,796 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Instruction		255,663
Added Needs		140,004
Support Services		
Pupil		29,042
Instructional Staff		42,667
General Administration		117,437
School Administration		212,222
Business		61,411
Operations & Maintenance		283,712
Transportation		1,250
Central Services		97,179
Other Services		6,500
Total Appropriated		<u>1,247,088</u>
Projected June 30, 2024 Fund Balance		<u>\$ 124,708</u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 18, 2024

Signature 