

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF PONTIAC

2024-25 AMENDED BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Pontiac for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Pontiac.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 to be used for operating purposes as follows:

Revenues

Local	\$	18,000
State		1,149,249
Federal		94,382
Other Financing Sources		95,029
Total Revenues		<u>1,356,660</u>

Fund Balance 7/1/2024	<u>103,701</u>
Available to Appropriate	<u>1,460,361</u>

Be it further resolved that \$1,449,051 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction	
Basic Instruction	130,857
Added Needs	309,486
Support Services	
Pupil	65,812
Instructional Staff	38,000
General Administration	79,289
School Administration	254,516
Business	57,456
Operations & Maintenance	272,947
Transportation	2,000
Central Services	105,528
Other Services	9,000
Total Appropriated	<u>1,324,891</u>

Projected June 30, 2025 Fund Balance	<u>\$</u>	<u>135,470</u>
--------------------------------------	-----------	----------------

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on April 22, 2025.



Signature